

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 10/01/11 - 10/31/11
Cumulative Dates: 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	131,207	149,087.33	128	738,775	1,688,519.90	614	1,797,157.70	94.0%
Low-Income Multi-Family	37,105	20,471.10	15	65,186	78,226.04	71	0.00	0.0%
LI Subtotal	168,312	169,558.43	143	803,961	1,766,745.94	685	1,797,157.70	
LI % of Total	4.3%	12.7%	9.9%	3.7%	18.2%	6.9%	14.3%	
Residential New Construction	4,147	2,341.31	4	367,464	151,055.94	105	244,918.00	61.7%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	439,760	506,146.67	730	2,775,367	3,846,216.87	3,566	6,548,490.01	58.7%
Residential Deep Retrofit	0	2,000.00	2	0	38,920.00	4	0.00	0.0%
Residential Multi-Family Retrofit	108,206	42,959.27	41	281,871	109,245.34	264	15,148.46	721.2%
Energy Star Lighting	2,303,566	232,886.09	23	9,717,222	777,173.02	146	0.00	0.0%
Energy Star Appliance	118,760	20,125.00	250	1,128,066	231,488.85	3,545	0.00	0.0%
Energy Star HVAC	93,719	85,051.60	161	653,072	616,301.80	1,167	0.00	0.0%
Res Subtotal	3,068,158	891,509.94	1,211	14,927,337	5,772,393.32	8,798	6,808,556.47	
Res % of Total	78.0%	66.8%	83.9%	67.8%	59.5%	88.4%	54.2%	
C&I New Construction	0	325.00	3	91,246	39,994.20	20	0.00	0.0%
C&I Large Retrofit	193,320	34,652.00	7	1,134,103	140,256.53	14	0.00	0.0%
C&I Small Retrofit	243,860	124,317.06	50	3,482,357	1,380,068.47	331	3,965,873.01	34.8%
C&I Govt Small	55,005	29,770.54	11	378,501	247,603.64	50	0.00	0.0%
C&I Govt Large	120,718	66,368.19	2	827,865	292,401.30	4	0.00	0.0%
C&I Govt New Construction	0	2,475.40	6	27,292	18,754.75	17	0.00	0.0%
C&I Products & Services	86,273	15,749.76	11	330,176	47,047.30	28	0.00	0.0%
C&I Subtotal	699,177	273,657.95	90	6,271,540	2,166,126.19	464	3,965,873.01	
C&I % of Total	17.8%	20.5%	6.2%	28.5%	22.3%	4.7%	31.5%	
Report Total	3,935,647	1,334,726.32	1,444	22,002,837	9,705,265.45	9,947	12,571,587.18	
Budget Comparison					7,175,106.52		12,571,587.18	57.1%